



Appendix 1 Scrutiny Board (Strategy & Resources) Work Schedule for 2022/23 Municipal Year

June	July	August
<u>Meeting Agenda for 20 June 2022</u>	<u>Meeting Agenda for 25 July 2022</u>	No Scrutiny Board meeting scheduled.
Scrutiny Board Terms of Reference / Sources of Work (DB) / Co-opted members reports Performance Update (PM) Financial Outturn (PM) Procurement update: contracts, T&Cs and monitoring of those T&Cs.	Digital Strategy Update Agile Working and Estate Realisation Recruitment and Retention Area based income assessment (council tax and business rates)	
Working Group Meetings		
	4/7/22 – remote session: budget assumptions & impact of external factors such as inflation	
Site Visits		

Scrutiny Work Items Key:

PSR	Policy/Service Review	RT	Recommendation Tracking	DB	Development Briefings
PDS	Pre-decision Scrutiny	PM	Performance Monitoring	C	Consultation Response



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September	October	November
<u>Meeting Agenda for 26 September 2022</u>	No meetings	<u>Meeting Agenda for 7 November 2022</u>
Electoral Services Update (PM) Annual Corporate Risk Management Report (PM) Customer Contact (PDS)		Leeds 2023 including update on Community Committee / ward member engagement (PM) Financial Health Monitoring & Impact of Inflation and Medium term financial strategy (PM) The UK Shared Prosperity Fund (PM)
Working Group Meetings		
Site Visits		

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December	January	February
<u>Meeting Agenda 12 December 2022</u>	<u>Meeting Agenda for 16 January 2023</u>	<u>Meeting Agenda for 20 February 2023</u>
Devolution Update (PM) Staff Inclusion: to include staff network representation (PM) Core Business Transformation (PSR)	Consultation & Communication (PSR) 2023/24 Initial Budget Proposals (PDS)/ Financial Health Monitoring (PSR) Performance Report (PM) Best City Ambition update (PSR)	Civic Enterprise Leeds – Update Report (PM) Procurement update (PM) FOI: progress on performance, potential for automation (PSR)
Working Group Meetings		
Budget Working Group – 15 December 2022, 10.30AM		
Site Visits		

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March	April	Notes
<u>Meeting Agenda for 27 March 2023</u>	No Scrutiny Board meeting scheduled.	Items to be scheduled
Statement of Recommendations / Actions: Procurement Understanding the extent of works included within service planning that remains unfunded. End of Year Summary Statement		
Working Group Meetings		
Site Visits		

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